

DECREE

Supplement to the Sierra Leone Gazette Extraordinary Vol. CXXV, No. 46
dated 26th September, 1994.

N.P.R.C. Decree
No. 13



1994

Sierra Leone

The National Provisional Ruling Council (Appropriation) Short title.
Decree, 1994

Being a Decree to provide for the service of Sierra Leone for the
year 1994 to 1995

[1st July, 1994] Date of
Commencement

WHEREAS it is necessary to make provision for the service of Sierra
Leone for the year 1994 to 1995.

NOW, THEREFORE, PURSUANT to paragraph 3 of the Proclamation
entitled "The Administration of Sierra Leone National Provisional
Ruling Council Proclamation, 1992", published in the *Gazette* on the 4th
day of May, 1992, the National Provisional Ruling Council hereby

makes and issues the following Decree:—

Commence-
ment.

1. This Decree shall be deemed to have come into operation on the 1st day of July, 1994.

Le128,928,
004,000
granted for
1994/95.

2. The sum of One Hundred and Twenty-Eight Billion, Nine Hundred and Twenty-Eight Million and Four Thousand Leones shall be and is hereby granted to the National Provisional Ruling Council for and during the year 1994 to 1995 and which sum shall be applied and expended in the manner described and for the several services set forth in the Schedule.

Le128,928,
004,000
charged on the
Revenue.

3. The sum of One Hundred and Twenty-Eight Billion, Nine Hundred and Twenty-Eight Million and Four Thousand Leones shall be and is hereby declared to be charged upon and made payable from and out of the Consolidated Fund for the year 1994 to 1995 and the payment thereof shall be taken to begin and commence on and immediately after the first day of July, 1994.

Accountant-
General's
authority for
payment.

4. The Accountant-General is hereby authorised and required from time to time upon the Warrant or Order of the Secretary of State for Finance to pay out of the Consolidated Fund for the several services specified in the Schedule the sum of One Hundred and Twenty-Eight Billion, Nine Hundred and Twenty-Eight Million and Four Thousand Leones which shall come in course of payment during the year ending on the thirtieth day of June, 1995.

Excess of
Expenditure.

5. The amount from time to time paid for and in respect of the expenditure authorised in section 2 shall not exceed in the gross the sum of One Hundred and Twenty-Eight Billion, Nine Hundred and Twenty-Eight Million and Four Thousand Leones from the first day of July, 1994 inclusive and any balances remaining unissued at the end of June, 1995 shall lapse and not be available for making payments in the following year.

SCHEDULE—continued

Code	Office/Department	Personnel Expenditure		Other Recurrent Expenditure		Capital Expenditure		Development Expenditure		Total	
		Le	Li	Le	Li	Le	Li	Le	Li	Le	Li
129	Department of Finance	55,420,863		264,000,000		505,000,000					
130	Customs and Excise Department	108,894,020		358,857,500		63,042,500		1,080,118,738			1,898,540,682
131	Income Tax Department	84,463,496		257,868,796		17,130,284					525,894,020
132	Accountant-General's Department	111,752,397		268,500,000		16,500,000					555,462,696
133	Department of Information, Broadcasting and Culture (Information, Broadcasting and Culture Division)	64,080,625		58,945,400		556,800					396,752,397
13301	Mass Media Services	78,420,514		100,000,000		10,000,000					123,680,525
13302	Government Printing Department	68,845,756		617,623,200		37,376,800					138,420,514
134	Interim National Electoral Commission	45,252,293		300,000,000							723,845,756
136	National Provisional Rail Council Secretariat	304,354		81,000,000		7,000,000					345,252,293
201	Department of Defence	11,681,298		277,000,000		53,000,000					48,394,354
202	Military	4,720,000,000									341,681,298
	Military—Race Supplement	1,592,000,000									4,720,000,000
301	Department of Education	42,608,709		3,348,040,280		28,959,720		2,551,892,881			1,592,000,000
30101	Primary Education	3,894,422,210		1,046,000,000		6,000,000					5,971,501,590
30102	Secondary Education	2,224,130,561		829,625,000		10,375,000		95,000,000			4,946,422,210
30103	Teacher Education	1,880,395		16,333,800		1,666,200					3,159,130,561
30104	Technical Education	294,533,997		159,505,000		5,495,000					19,880,395
30105	Teaching Aids	796,920		10,766,000		37,234,000					48,796,920
30106	Planning Unit	11,073,733		60,000,000							71,073,733
30107	Physical and Health Education	9,970,814		52,624,400		7,575,600					69,970,814
302	Department of Youth, Sports and Social Mobilisation	34,897,236		156,960,000		15,040,000					206,897,236
303	Department of Information, Broadcasting and Culture (Cultural Division)	15,179,511		29,300,000		500,000					44,979,511
304	Department of Health and Social Services (Health Division)	1,575,264,988		3,597,250,000		220,750,000		1,183,461,000			6,576,725,988

SCHEDULE—continued

Code	Office/Department	Personnel Expenditure		Other Recurrent Expenditure		Capital Expenditure		Development Expenditure		Total	
		Le	Le	Le	Le	Le	Le	Le	Le	Le	Le
305	Department of Health and Social Services (Social Services Division)	84,673,306	177,000,000	3,000,000	86,000,000	350,673,306					
30501	Prisons Department	259,757,969	537,000,000	13,000,000	25,000,000	834,757,969					
	Prisons —Rice Supplement	391,000,000	0	0	0	391,000,000					
306	Department of Lands, Housing and the Environment	50,531,018	387,020,700	84,979,300	0	522,531,018					
325	Department of Development and Economic Planning	0	0	0	1,467,930,000	1,467,930,000					
340	Socially Oriented Outlays	0	4,000,000,000	0	0	4,000,000,000					
341	Pensions	1,108,020,000	0	0	0	1,108,020,000					
401	Department of Agriculture and Forestry	202,617,640	72,800,000	5,200,000	0	280,617,640					
40101	Agricultural Division	821,349,688	342,500,000	2,000,000	5,720,245,080	6,886,094,768					
40102	Forestry Conservation Division	89,042,784	21,500,000	1,500,000	572,722,300	684,765,084					
40103	Veterinary and Livestock Services Division	47,020,830	38,000,000	2,000,000	131,350,000	218,370,830					
40104	Land and Water Development Division	31,063,434	20,000,000	3,000,000	0	54,063,434					
402	Department of Marine Resources	48,411,095	249,500,000	2,500,000	329,559,000	629,970,095					
403	Department of Mineral Resources	33,238,789	34,500,000	0	0	67,738,789					
40301	Mines Division	67,685,081	20,204,200	2,795,800	0	90,685,081					
40302	Geological Surveys Department	24,313,056	32,800,000	7,200,000	0	64,313,056					
404	Department of Transport and Communications	8,852,285	87,000,000	710,000,000	0	805,852,285					
40401	Department of Civil Aviation	6,240,666	47,800,000	5,000,000	0	59,040,666					
40402	Meteorological Department	36,914,787	22,580,000	420,000	20,000,000	79,914,787					
40403	Road Transport Department	50,306,339	324,000,000	21,000,000	0	395,306,339					
405	Department of Tourism	21,436,897	35,000,000	0	0	56,436,897					
406	Department of Labour, Energy and Power (Energy and Power Division)	91,583,296	375,750,000	107,250,000	3,570,000,000	4,144,583,296					

SCHEDULE—continued

Code	Office/Department	Personnel Expenditure		Other Recurrent Expenditure		Capital Expenditure		Development Expenditure		Total	
		Le		Le		Le		Le		Le	
407	Department of Labour, Energy and Power (Labour Division)	31,971,045		56,499,500		12,000,000		0		100,470,545	
408	Department of Works	160,882,914		126,225,000		23,775,000		0		310,882,914	
40801	Architectural Design and Maintenance Division	195,901,355		128,000,000		447,000,000		0		770,901,355	
40802	Civil Works Division	14,529,578		207,500,000		22,200,000		9,418,720,000		9,662,949,578	
40803	Highways, Bridges and Ferry Maintenance Division	0		3,800,000,000		0		0		3,800,000,000	
40804	Mechanical Division	140,483,408		148,992,200		81,007,800		0		370,483,408	
409	Department of Trade, Industry and State Enterprises	39,698,908		97,200,000		4,400,000		0		141,298,908	
40901	Department of Co-operatives	30,012,577		23,000,000		0		0		53,012,577	
501	Miscellaneous Services	19,536,438		15,717,866,413		0		0		15,737,402,851	
510	Public Debt Charges	0		30,552,004,000		0		0		30,552,004,000	
	Total	Le	24,801,000,000	73,628,491,601		2,834,512,399		27,664,000,000		128,928,004,000	

MADE AND ISSUED this 19th day of September, 1994

CAPTAIN VALENTINE E. M. STRASSER
Chairman,
National Provisional Ruling Council.

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