

ACT

Supplement to the Sierra Leone Gazette Vol. CXLXI, No. 2
dated 9th January, 2020



SIGNED this 8th day of January, 2020.

DR. JULIUS MAADA BIO,
President.



No. 2



Sierra Leone

2020

The Appropriation Act, 2020

Short title.

Being an Act to authorise expenditure from the Consolidated Fund for the services of Sierra Leone for the year 2020 and for other related matters.

/

] Date of commencement.

WHEREAS it is necessary to make provision for the issue from the Consolidated Fund of sums of money necessary to meet the expenditure to carry on the services of the Government:

NOW, THEREFORE, it is enacted by the President and Members of Parliament in this present Parliament assembled as follows:-

Le 8,605,366,048,100 granted for 2020.
 2. The sum of eight trillion six hundred and five billion three hundred and sixty six million and forty eight thousand one hundred Leones shall be and is hereby granted to His Excellency the President for and during the year two thousand and twenty to be applied and expended in the manner herein described and for the several services set forth in the Schedule.

Le 8,605,366,048,100 Charged on revenue.
 3. The sum of eight trillion six hundred and five billion three hundred and sixty six million and forty eight thousand one hundred Leones referred to in section 2, shall be and is hereby declared to be charged upon and made payable from and out of the Consolidated Fund for the year two thousand and twenty and the payment thereof shall be taken to begin on and immediately after the first day of January, two thousand and twenty.

Accountant required General's authority for payment.
 4. The Accountant-General is hereby authorised to pay out of the Consolidated Fund for the several services authority for Warrant or Order of the Minister of Finance, issued from time to time up to the sum of eight trillion six hundred and five billion three hundred and sixty six million and forty eight thousand one hundred Leones which shall come in course of payment during the year ending on the thirty-first day of December, two thousand and twenty.

Excess of Expenditure
 5. The amount from time to time paid for and in respect of the expenditure authorized in Section 4 shall not exceed in the gross the sum of sum of eight trillion six hundred and five billion three hundred and sixty six million and forty eight thousand one hundred Leones from the first day of January, two thousand and twenty inclusive, and any balances remaining unissued at the end of December, two thousand and twenty shall lapse and not be available for making any payment in the following year.

FIRST SCHEDULE		FY 2020
Item	Note Description	Total Sum Voted
	<i>Le</i>	
	Charged Emoluments	See Note 1
01	Ministry of Political and Public Affairs	2,197,200,000
02	Office of the Chief Minister	8,666,335,900
03	Office of Presidential Infrastructure Initiative	1,054,712,500
04	Directorate of Science, Technology and Innovation	3,727,126,800
05	Ministry of Local Government and Rural Development	4,395,890,700
06	Southern Province, Bo	2,513,691,200
07	Eastern Province, Kenema	2,222,268,200
08	Northern Province, Makeni	2,481,200,100
09	North West Province, Port Loko	2,186,140,400
10	Sierra Leone Small Arms Commission	1,240,683,300
11	Office of the Secretary to the President	34,919,301,200
12	National Assets and Government Property Commission	1,291,003,400
13	Anti-Corruption Commission	8,037,230,600
14	Office of the Ombudsman	2,004,142,100
15	Independent Media Commission	1,406,324,000
16	Political Parties Registration Commission	1,612,218,300
17	Law Reform Commission	869,597,900
18	Sierra Leone Insurance Commission	856,780,100
19	Local Government Service Commission	952,198,400
20	Public Sector Reform Unit	1,221,796,400
21	Corporate Affairs Commission	885,221,100
22	Office of the Vice President	12,919,708,500
23	Public Private Partnership Unit	1,563,096,600
24	Establishment of National Investment Board	855,724,800
25	Parliament	37,236,850,900
26	Cabinet Secretariat	10,461,501,600
27	The Judiciary	16,967,132,600
28	Audit Service Sierra Leone	7,242,187,400
29	Human Resource Management Office	3,543,592,700
30	Public Service Commission	2,408,793,800
31	Office of the Solicitor-General	8,923,499,400
32	Administrator and Registrar-General	2,622,046,800
33	Justice Sector Coordination Office	373,330,300
34	Sierra Leone Law School	616,347,300
35	Legal Aid Board	6,241,055,000
36	Local Courts	425,336,600

FIRST SCHEDULE

Vote	Division	Vote Description	FY 2020 Total Sum Voted
139	00	National Commission for Privatisation	2,056,595,300
140	00	Mass Media Services	2,730,292,200
141	00	Government Printing Department	2,080,327,000
142	00	National Public Procurement Authority	2,247,716,100
143	00	Justice and Legal Service Commission	401,429,200
144	00	National Commission for Human Rights	1,578,652,000
145	00	Rights to Access Information Commission	977,184,600
146	00	Wages and Compensation Commission	400,000,000
201	00	Ministry of Defence	70,756,119,300
203	00	National Civil Registration Authority	1,505,629,300
205	01	Ministry of Internal Affairs	880,496,100
206	00	Sierra Leone Police	60,075,122,800
207	00	Sierra Leone Correctional Services	43,817,375,000
208	00	National Fire Authority	3,428,934,200
209	00	Central Intelligence & Security Unit	4,479,194,500
210	00	Office of National Security	6,598,154,200
211	00	Immigration Department	3,732,639,200
212	00	National Drugs Law Enforcement Agency	685,405,800
300	00	Ministry of Technical and Higher Education	38,065,705,500
300	04	Grants to Tertiary Institutions	82,215,800,000
300	04	Tertiary Education Commission	1,700,414,100
301	00	Ministry of Basic and Secondary Education	26,077,738,500
302	00	Ministry of Sports	16,611,273,100
303	00	Ministry of Tourism and Cultural Affairs	3,854,346,700
304	00	Ministry of Health and Sanitation	51,237,305,600
305	00	Ministry of Social Welfare, Gender and Children's Affairs	17,298,903,100
305	03	National Commission for Persons with Disability	2,058,189,000
305	05	National Children's Commission	1,300,444,000
306	00	Ministry of Lands, Country Planning & the Environment	3,692,067,500
307	00	National Medical Supplies Agency	51,304,491,700
308	00	National Commission for Social Action	2,135,605,100
309	00	Dental and Medical Board	541,059,500
310	00	Ministry of Youth Affairs	2,413,009,500
310	01	National Youth Commission	3,076,287,300
311	00	Health Service Commission	1,034,005,800
311	00	Teaching Service Commission	2,287,411,500

FIRST SCHEDULE

Division	Vote Description	FY 2020 Total Sum Voted	
5	00	Independent Police Complaints Board	1,090,757,100
7	00	Ministry of Planning and Economic Development	43,481,741,800
8	00	Ministry of Foreign Affairs & International Co-operation	55,410,347,900
8	01	High Commission, London	1,937,748,800
8	02	U.N. Delegation	2,598,934,400
8	03	High Commission, Abuja	1,615,940,000
8	04	Embassy, Monrovia	1,650,921,300
8	05	Embassy, Conakry	1,548,051,800
8	06	Embassy, Washington	1,651,684,300
8	07	Embassy, Moscow	1,532,793,000
8	08	Embassy, Addis Ababa	1,649,967,000
8	09	Embassy, Beijing	1,548,051,800
8	10	High Commission, Benjul	1,556,092,200
8	11	Embassy, Brussels	1,601,399,200
8	12	Embassy, Saudi Arabia	1,586,067,900
8	13	Embassy, Berlin	1,550,068,100
8	14	Embassy, Iran	1,599,557,100
8	15	High Commission, Accra	1,646,019,200
8	16	Embassy, Egypt	1,584,282,000
8	17	Embassy, Dakar	1,531,587,000
8	18	Embassy, Dubai	1,590,775,300
8	19	Embassy, Kenya	1,577,721,000
8	20	Sierra Leone Mission, Geneva	1,665,111,200
8	21	Embassy, Kuwait	1,580,446,700
8	22	Embassy, Seoul	1,570,102,400
8	23	Embassy, Seoul	612,000,000
8	24	Embassy, Seoul	595,000,000
129	00	Ministry of Finance	82,952,318,600
130	00	National Revenue Authority	193,860,828,200
131	00	Revenue Appellate Board	802,527,200
132	00	Accountant-General's Department	35,020,350,600
133	00	Ministry of Information and Communication	4,272,754,100
133	04	Outreach Coordination Unit	353,959,400
134	00	National Electoral Commission	18,900,000,000
137	00	National Commission For Democracy	1,098,316,500
138	00	Statistics - Sierra Leone	5,641,335,800

FIRST SCHEDULE

<i>Vote</i>	<i>Division</i>	<i>Vote Description</i>	<i>FY 2020 Total Sum Voted</i>	<i>Le</i>
419	00	Local Content Agency	3,217,758,400	
420	00	Sierra Leone Environment Protection Agency	28,541,600,000	
421	00	Small and Medium Enterprises Development Agency (SMEDA)	1,439,195,800	
422	00	Sierra Leone Meteorological Agency	1,408,793,700	
423	00	Sierra Leone Petroleum Regulation Agency	10,216,703,900	
424	00	Sierra Leone Petroleum Directorate	6,000,000,000	
425	00	Sierra Leone Road Safety Authority	41,243,850,000	
-	-	Sierra Leone Red Cross Society	500,000,000	
509	00	Domestic Suppliers' Arrears	285,000,000,000	
601	00	Public Debt Charges	2,006,129,355,000	
610	00	Contingency Fund (S36 PFM Act 2016)	1,879,830,200	
611	00	Special Warrants of the President (S38 PFM Act, 2016)	939,915,100	
612	00	Unallocated Head of Expenditures (S39 PFM Act, 2016)	939,915,100	
701	00	Local Government Administration Grants	4,071,623,200	
701	01	Sensitisation on Fire Prevention Services	742,065,800	
701	01	Devolved Function - Education Services	9,406,851,200	
701	01	Devolved Function - Youth and Sports Services	2,194,666,100	
701	01	Devolved Function - Solid Waste Management Services	8,271,253,000	
701	01	Devolved Function - Monthly Cleaning Services	38,800,000,000	
701	01	Devolved Function - Agriculture and Food Security Services	8,271,253,000	
701	01	Devolved Function - Rural Water Services	2,316,774,700	
701	01	Devolved Function - Social Welfare Gender and Children's Affairs Services	3,266,420,200	
701	01	Devolved Function - Health Care Services	35,229,215,500	
701	01	Devolved Function - Fisheries and Marine Resources Salaries and Wages (Notes 1 and 2)	613,111,700	
701	01	Development Activities - Energy Projects	3,174,476,338,300	
701	01	Development Activities - Water Supply Projects	42,152,645,100	
701	01	Development Activities - Establishment of Youth and Military Farms	44,742,000,000	
701	01	Development Activities - Labour Based Public Works	88,651,033,300	
701	01	Development Activities - Roads	40,000,000,000	
701	01	Development Activities - Free Quality School Education Projects	177,000,000,000	
701	01	Development Activities - Others	317,200,000,000	
		TOTAL	350,284,888,700	
				Le 8,605,866,048,100

The Appropriation Act

<i>Vote</i>	<i>Division</i>	<i>Vote Description</i>	<i>FY 2020 Total Sum Voted</i>	<i>Le</i>
313	00	National Youth Service	2,406,689,400	
314	00	National HIV and AIDS Commission	2,074,282,700	
315	00	Teaching Hospitals Complex Administration	1,648,687,700	
316	00	Civil Service Training College	588,338,200	
317	00	Sierra Leone Council for Post Graduate College of Health Specialities	1,510,000,000	
		See Note 1		
		See Note 2		
341	00	Pensions, Gratuities and Other Retirement Benefits	4,011,011,900	
342	00	Contributions to Social Security	38,925,720,700	
345	00	Pharmacy Board Services	12,578,200,300	
401	00	Ministry of Agriculture, Forestry and Food Security	1,598,893,300	
402	00	Ministry of Fisheries and Marine Resources	1,773,357,900	
403	00	Ministry of Mines and Mineral Resources	56,370,847,500	
403	05	National Minerals Agency	4,226,381,300	
404	00	Ministry of Transport and Aviation	2,245,265,100	
405	00	Ministry of Tourism and Cultural Affairs- National Tourist Board		
405	01	Ministry of Tourism and Cultural Affairs - Monuments and Relics Commission	1,246,782,500	
405	02	Ministry of Tourism and Cultural Affairs - National and Railway Museums	127,537,213,600	
406	00	Ministry of Energy	4,432,358,600	
407	00	Ministry of Labour and Social Security	10,904,939,800	
408	00	Ministry of Works, Housing and Infrastructure	3,723,915,400	
409	00	Ministry of Trade and Industry	3,724,233,900	
409	01	Sierra Leone Standards Bureau	5,033,194,300	
409	02	Sierra Leone Investment and Export Promotion Agency	963,634,700	
409	03	Department of Co-operatives	1,350,094,000	
409	04	Sierra Leone Produce Marketing Company	1,516,769,600	
410	00	National Protected Area Authority	124,828,982,400	
411	00	Road Maintenance Fund	167,640,700,000	
412	00	National Telecommunications Commission	821,796,300	
413	00	Sierra Leone Electricity and Water Regulatory Commission	11,312,151,900	
414	00	Ministry of Water Resources	33,872,000,000	
415	00	Sierra Leone Maritime Administration	43,238,250,000	
416	00	Civil Aviation Authority	1,954,731,400	
417	00	Nuclear Safety and Radiation Protection Authority	3,717,416,600	
418	00	Sierra Leone Agricultural Research Institute		

